



Tax Report
February 2019

	2019 February	2018 February	2018 Annual YTD	2017 Annual YTD	Annual YTD % Change
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Sales Tax Collections					
Total Taxable Sales	\$136,632,393	\$134,111,733	\$292,483,984	\$284,360,692	2.86%
Total Sales Tax Collections	\$5,123,715	\$5,029,190	\$10,968,149	\$10,663,526	2.86%
Sales Tax Per Capita	\$54.21	\$53.04	\$116.04	\$112.45	3.19%

Retail Sales Tax Collections					
Total Taxable Retail Sales	\$102,608,639	\$100,031,065	\$221,914,037	\$219,143,105	1.26%
Total Retail Sales Tax Collections	\$3,847,824	\$3,751,165	\$8,321,776	\$8,217,866	1.26%

Top 3 Sales Tax Categories by NAICS Code					
NAICS 45211: Department Stores	\$994,242	\$834,211	\$2,011,784	\$1,917,198	4.93%
NAICS 44511/445110: Supermarkets and other Grocery	\$453,456	\$445,252	\$998,351	\$975,679	2.32%
NAICS 72251/722511: Full Service Restaurants	\$386,672	\$404,871	\$764,629	\$814,168	-6.08%

Use Tax Collections					
Total Taxable Use Sales	\$19,707,625	\$15,160,425	\$50,382,174	\$32,268,929	56.13%
Total Use Tax Collections	\$739,036	\$568,516	\$1,889,332	\$1,210,085	56.13%

Top 3 Use Tax Categories by NAICS Code					
NAICS 454111/45411: Electronic Shopping	\$181,637	\$132,460	\$635,785	\$225,499	181.95%
NAICS 213112: Support Activities for Oil/Gas Op.	\$273	\$157,972	\$125,427	\$236,142	-46.88%
NAICS 42345/423450: Medical, Dental & Hospital Equip.	\$32,662	\$42,174	\$91,018	\$107,752	-15.53%

Lodging Tax Collections					
Gross Receipts	\$876,804	\$916,268	\$1,901,415	\$1,833,450	3.71%
Lodging Tax Collections	\$29,982	\$31,510	\$65,585	\$63,993	2.49%

Edmond City Sales Tax is 3.75%. - Numbers are actually sales from 2 months prior. (Apr = Feb)
Lodging Tax Rate is 4% in addition to 3.75%.