



Tax Report
December 2018

	2018 December	2017 December	2018 Annual YTD	2017 Annual YTD	Annual YTD % Change
Sales Tax Collections					
Total Taxable Sales	\$160,729,883	\$151,760,148	\$1,778,087,119	\$1,709,129,078	4.03%
Total Sales Tax Collections	\$6,027,371	\$5,691,006	\$66,678,267	\$64,092,340	4.03%
Sales Tax Per Capita	\$63.56	\$62.03	\$703.16	\$698.61	0.65%
Retail Sales Tax Collections					
Total Taxable Retail Sales	\$124,275,382	\$116,793,913	\$1,346,677,468	\$1,293,149,368	4.14%
Total Retail Sales Tax Collections	\$4,660,327	\$4,379,772	\$50,500,405	\$48,493,101	4.14%
Top 3 Sales Tax Categories by NAICS Code					
NAICS 45211: Department Stores	\$1,153,844	\$1,003,106	\$11,255,245	\$10,579,986	6.38%
NAICS 44419/44190: Other Building Materials	\$451,752	\$484,982	\$5,943,477	\$5,905,819	0.64%
NAICS 44511/445110: Supermarkets and other Grocery	\$518,389	\$467,855	\$5,664,346	\$5,520,823	2.60%
Use Tax Collections					
Total Taxable Use Sales	\$957,286	\$783,530	\$8,103,200	\$6,106,973	32.69%
Total Use Tax Collections	\$60,701	\$60,266	\$621,701	\$556,397	11.74%
Top 3 Use Tax Categories by NAICS Code					
NAICS 454111/45411: Electronic Shopping	\$347,436	\$184,833	\$1,912,490	\$1,138,667	67.96%
NAICS 213112: Support Activities for Oil/Gas Op.	\$99,106	\$141,835	\$1,381,834	\$412,544	234.95%
NAICS 42345/423450: Medical, Dental & Hospital Equip.	\$18,054	\$39,302	\$548,094	\$600,895	-8.79%
Lodging Tax Collections					
Gross Receipts	\$1,257,878	\$1,086,992	\$15,411,167	\$13,635,097	13.03%
Lodging Tax Collections	\$43,569	\$38,897	\$546,984	\$484,014	13.01%

Edmond City Sales Tax is 3.75%. - Numbers are actually sales from 2 months prior. (Apr = Feb)

Lodging Tax Rate is 4% in addition to 3.75%.