



Tax Report
July 2019

	2019 July	2018 July	2019 Annual YTD	2018 Annual YTD	Annual YTD % Change
Sales Tax Collections					
Total Taxable Sales	\$160,588,603	\$149,663,436	\$1,075,641,810	\$1,012,180,604	6.27%
Total Sales Tax Collections	\$6,022,073	\$5,612,379	\$40,336,568	\$37,956,773	6.27%
Sales Tax Per Capita	\$63.71	\$59.19	\$426.76	\$400.28	6.62%
Retail Sales Tax Collections					
Total Taxable Retail Sales	\$120,722,427	\$110,910,005	\$809,872,094	\$773,856,801	4.65%
Total Retail Sales Tax Collections	\$4,527,091	\$4,159,125	\$30,370,204	\$29,019,630	4.65%
Top 3 Sales Tax Categories by NAICS Code					
NAICS 45211: Department Stores	\$976,685	\$898,002	\$6,998,431	\$6,376,880	9.75%
NAICS 44419/444190: Other Building Material Dealers	\$744,294	\$520,666	\$3,819,609	\$3,503,605	9.02%
NAICS 44511/445110: Supermarkets and other Grocery	\$447,142	\$454,374	\$3,412,787	\$3,259,010	4.72%
Use Tax Collections					
Total Taxable Use Sales	\$21,813,417	\$14,390,473	\$152,419,784	\$106,593,707	42.99%
Total Use Tax Collections	\$818,003	\$539,643	\$5,715,742	\$3,997,264	42.99%
Top 3 Use Tax Categories by NAICS Code					
NAICS 454111/45411: Electronic Shopping	\$265,505	\$90,883	\$1,975,531	\$683,436	189.06%
NAICS 213112: Support Activities for Oil/Gas Op.	\$89,847	\$89,990	\$519,811	\$766,467	-32.18%
NAICS 42345/423450: Medical, Dental & Hospital Equip.	\$64,241	\$52,344	\$326,578	\$325,921	0.20%
Lodging Tax Collections					
Gross Receipts	\$1,554,155	\$1,623,555	\$8,768,851	\$8,575,113	2.26%
Lodging Tax Collections	\$54,538	\$59,188	\$306,294	\$304,802	0.49%

Edmond City Sales Tax is 3.75%. - Numbers are actually sales from 2 months prior. (Apr = Feb)

Lodging Tax Rate is 4% in addition to 3.75%.