



**Tax Report
September 2020**

	2020 September	2019 September	2020 Annual YTD	2019 Annual YTD	Annual YTD % Change
--	-------------------	-------------------	--------------------	--------------------	------------------------

Sales Tax Collections

Total Taxable Sales	\$171,191,231	\$170,333,134	\$1,436,091,620	\$1,408,239,256	1.98%
Total Sales Tax Collections	\$6,419,671	\$6,387,493	\$53,853,436	\$52,808,972	1.98%
Sales Tax Per Capita	\$67.92	\$67.58	\$569.77	\$558.72	1.98%

Retail Sales Tax Collections

Total Taxable Retail Sales	\$122,436,049	\$124,509,638	\$1,092,585,425	\$1,056,887,996	3.38%
Total Retail Sales Tax Collections	\$4,591,352	\$4,669,111	\$40,971,953	\$39,633,300	3.38%

Top 3 Sales Tax Categories by NAICS Code

NAICS 45211: Department Stores	\$868,357	\$1,024,014	\$9,137,119	\$9,030,681	1.18%
NAICS 44419/444190: Other Building Material Dealers	\$640,534	\$697,375	\$5,916,127	\$5,277,441	12.10%
NAICS 44511/445110: Supermarkets and other Grocery	\$541,487	\$545,315	\$4,997,878	\$4,393,342	13.76%

Use Tax Collections

Total Taxable Use Sales	\$27,925,128	\$24,664,202	\$227,663,135	\$198,908,832	14.46%
Total Use Tax Collections	\$1,047,192	\$924,908	\$8,537,368	\$7,459,081	14.46%

Top 3 Use Tax Categories by NAICS Code

NAICS 454111/45411: Electronic Shopping	\$498,062	\$310,542	\$3,590,532	\$2,617,680	37.16%
Unclassified	\$39,885	\$43,554	\$601,837	\$531,238	13.29%
NAICS 339112/339113: Surgical Appliance and Surgical Manufacturing	\$47,972	\$35,432	\$362,772	\$354,444	2.35%

Lodging Tax Collections

Gross Receipts	\$1,136,406	\$1,476,418	\$8,527,460	\$11,687,846	-27.04%
Lodging Tax Collections	\$40,012	\$52,811	\$293,635	\$410,508	-28.47%

Edmond City Sales Tax is 3.75%. - Numbers are actually sales from 2 months prior. (Apr = Feb)

Lodging Tax Rate is 4% in addition to 3.75%.