



eeda
Tax Report
October 2021

| | 2021 October | 2020 October | 2021 Annual YTD | 2020 Annual YTD | Annual YTD % Change |
|--|-----------------|-----------------|--------------------|--------------------|------------------------|
|--|-----------------|-----------------|--------------------|--------------------|------------------------|

Sales Tax Collections

| | | | | | |
|-----------------------------|---------------|---------------|-----------------|-----------------|-------|
| Total Taxable Sales | \$178,798,304 | \$167,670,778 | \$1,747,713,385 | \$1,603,762,397 | 8.98% |
| Total Sales Tax Collections | \$6,704,936 | \$6,287,654 | \$65,539,252 | \$60,141,090 | 8.98% |
| Sales Tax Per Capita | \$70.94 | \$66.52 | \$693.40 | \$636.29 | 8.98% |

Retail Sales Tax Collections

| | | | | | |
|------------------------------------|---------------|---------------|-----------------|-----------------|-------|
| Total Taxable Retail Sales | \$132,080,719 | \$127,847,002 | \$1,329,194,195 | \$1,220,467,973 | 8.91% |
| Total Retail Sales Tax Collections | \$4,953,027 | \$4,794,263 | \$49,844,782 | \$45,767,549 | 8.91% |

Top 3 Sales Tax Categories by NAICS Code

| | | | | | |
|--|-------------|-------------|--------------|--------------|--------|
| NAICS 45211: Department Stores | \$1,010,920 | \$1,095,626 | \$10,393,024 | \$10,232,745 | 1.57% |
| NAICS 44419/444190: Other Building Material Dealers | \$755,915 | \$668,751 | \$7,410,367 | \$6,584,878 | 12.54% |
| NAICS 722511: Full Service Restaurants | \$517,116 | \$442,236 | \$5,145,887 | \$4,322,135 | 19.06% |

Use Tax Collections

| | | | | | |
|---------------------------|--------------|--------------|---------------|---------------|--------|
| Total Taxable Use Sales | \$30,991,159 | \$25,355,365 | \$306,476,179 | \$253,018,499 | 21.13% |
| Total Use Tax Collections | \$1,162,168 | \$950,826 | \$11,492,857 | \$9,488,194 | 21.13% |

Top 3 Use Tax Categories by NAICS Code

| | | | | | |
|---|-----------|-----------|-------------|-------------|---------|
| NAICS 454111/45411: Electronic Shopping | \$535,153 | \$454,273 | \$5,579,838 | \$4,044,805 | 37.95% |
| Unclassified | \$56,707 | \$31,454 | \$475,820 | \$633,291 | -24.87% |
| NAICS 339112/339113: Surgical Appliance & Supplies Manufacturing | \$55,427 | \$37,676 | \$417,087 | \$400,448 | 4.16% |

Edmond City Sales Tax is 3.75%. - Numbers are actually sales from 2 months prior. (Apr = Feb)